

DATI RELATIVI AI PREMI ANNO 2019

Tab.1

NATURA DEL PREMIO	PREMI STANZIATI	ENTITA' MEDIA DEI PREMI
Retribuzione di risultato ai titolari di P.O.	18.306,32	3.589,47

Tab.2

PERSONALE	PREMI STANZIATI	ENTITA' MEDIA DEI PREMI
Performance	24.810,18	424,95

ALL. 2) RIPARTIZIONE BUDGET PERFORMANCE

AREA	CAT	%	MESI	%.1	MESI.1	INIT PAR	PAR CAT	TOT	BUDGET
1 SEG	B6	1,000	12			1,000	1,117	1,117	
1 SEG	D3	1,000	7,5			0,625	1,297	0,811	
1 SEG	B1	1,000	6,5			0,542	1,057	0,573	
1 SEG	B4	1,000	6,5			0,542	1,117	0,605	
1 SEG Totale			SEGRETERIA					3,105	1.319,54
2 INT	A3	0,889	9	1	3	0,917	1	0,917	
2 INT	A4	0,889	9	1	3	0,917	1	0,917	
2 INT	A4	0,889	9	1	3	0,917	1	0,917	
2 INT	A4	0,889	9	1	3	0,917	1	0,917	
2 INT	A4	0,889	9	1	3	0,917	1	0,917	
2 INT	B1	0,625	3,33			0,173	1,057	0,183	
2 INT	B1	1,000	5,5			0,458	1,057	0,484	
2 INT	B2	0,889	9	1	3	0,917	1,057	0,969	
2 INT	B2	0,889	9	1	3	0,917	1,057	0,969	
2 INT	B3	0,694	12			0,694	1,117	0,776	
2 INT	B4	1,000	5,5			0,458	1,117	0,512	
2 INT	B6	1,000	12			1,000	1,117	1,117	
2 INT	B6	1,000	12			1,000	1,117	1,117	
2 INT	C1	0,500	12			0,500	1,192	0,596	
2 INT	C1	0,667	6			0,333	1,192	0,397	
2 INT	C2	1,000	12			1,000	1,192	1,192	
2 INT	C2	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	12			1,000	1,192	1,192	
2 INT	C4	1,000	8			0,667	1,192	0,795	
2 INT	C5	1,000	12			1,000	1,192	1,192	
2 INT	C5	1,000	9			0,750	1,192	0,894	
2 INT	C5	1,000	12			1,000	1,192	1,192	
2 INT	C5	1,000	12			1,000	1,192	1,192	
2 INT	C5	1,000	12			1,000	1,192	1,192	
2 INT	D1	0,500	6			0,250	1,297	0,324	
2 INT	D1	1,000	12			1,000	1,297	1,297	
2 INT	D1	0,694	12			0,694	1,297	0,901	
2 INT	D3	1,000	12			1,000	1,297	1,297	
2 INT	D3	1,000	12			1,000	1,297	1,297	
2 INT Totale			SERVIZI INTERNI E AI CITTADINI					30,429	12.930,55
3 URB	B4	1,000	12			1,000	1,117	1,117	
3 URB	C4	1,000	12			1,000	1,192	1,192	

ALL. 2) RIPARTIZIONE BUDGET PERFORMANCE

AREA	CAT	%	MESI	%.1	MESI.1	INIT PAR	PAR CAT	TOT	BUDGET
3 URB	C5	1,000	12			1,000	1,192	1,192	
3 URB	C5	1,000	12			1,000	1,192	1,192	
3 URB	D2	1,000	4,5			0,375	1,297	0,486	
3 URB	D2	1,000	12			1,000	1,297	1,297	
3 URB Totale								6,476	2.752,10
4 VIG	B3	1,000	12			1,000	1,117	1,117	
4 VIG	C1	0,694	6			0,347	1,192	0,414	
4 VIG	C1	0,694	6			0,347	1,192	0,414	
4 VIG	C2	1,000	12			1,000	1,192	1,192	
4 VIG	C2	1,000	12			1,000	1,192	1,192	
4 VIG	C4	1,000	10			0,833	1,192	0,993	
4 VIG	C4	1,000	12			1,000	1,192	1,192	
4 VIG	C4	1,000	7			0,583	1,192	0,695	
4 VIG Totale								7,209	3.063,62
5 LP	B1	1,000	12			1,000	1,057	1,057	
5 LP	B2	1,000	12			1,000	1,057	1,057	
5 LP	B2	1,000	12			1,000	1,057	1,057	
5 LP	B5	1,000	12			1,000	1,117	1,117	
5 LP	C1	1,000	12			1,000	1,192	1,192	
5 LP	C1	1,000	12			1,000	1,192	1,192	
5 LP	C2	1,000	12			1,000	1,192	1,192	
5 LP	C4	1,000	12			1,000	1,192	1,192	
5 LP Totale								9,056	3.848,30
6 GIUS	A4	0,889	9	1	3	0,917	1	0,917	
6 GIUS	C4	1,000	12			1,000	1,192	1,192	
6 GIUS Totale								2,109	896,07
Total complessivo								58,384	24.810,18